



FEDERAL AIDS POLICY PARTNERSHIP
AIDS BUDGET & APPROPRIATIONS COALITION

FY2020 Appropriations for Federal HIV/AIDS Programs

September 18, 2019

(Increases/decreases from previous fiscal years are shown in parenthesis.)

HHS PROGRAM		FY2019 Final	FY2020 President's Request	FY2020 House	FY2020 Senate Subcommittee	FY2020 Coalition Request ¹	
C D C	Total – HIV, Hep, STD, TB line	\$1.132 b (+\$5.0 m)	\$1.318 b (+\$186.0 m)	\$1.335 b (+\$203.0 m)	\$1.270 b (+\$138.0 m)	\$1.628 b (+\$496 m)	
	Division of HIV/AIDS Prevention	Total	\$788.7 m (+\$0.0 m)	\$928.7 m (+\$140.0 m)	\$928.7 m (+\$140.0 m)	\$928.7 m (+\$140.0 m)	\$1.012 b (+\$224.0 m)
		HIV Prevention	\$755.6 m (+\$0.0 m)	\$755.6 m (+\$0.0 m)	\$755.6 m (+\$0.0 m)	\$755.6 m (+\$0.0 m)	\$822.7 m (+\$67.1 m)
		Ending the Epidemic Plan	N/A	+\$140 m	+\$140 m	+\$140 m	+\$140 m
		School Health	\$33.1 m (+\$0.0 m)	\$33.1 m (+\$0.0 m)	\$33.1 m (+\$0.0 m)	\$33.1 m (+\$0.0 m)	\$50.0 m (+\$16.9 m)
	Viral Hepatitis	\$39.0 m (+\$0.0 m)	\$39.0 m (+\$0.0 m)	\$50.0 m (+\$11.0 m)	\$39.0 m (+\$0.0 m)	\$134.0 m (+\$95 m)	
	STD Prevention	\$157.3 m (+\$0.0 m)	\$157.3 m (+\$0.0 m)	\$167.3 m (+\$10.0 m)	\$157.3 m (+\$0.0 m)	\$227.3 m (+\$70 m)	
	TB Elimination	\$142.2 (+\$0.0 m)	\$135.2 (-\$7.0 m) ²	\$152.3 m (+\$10.1 m)	\$135.2 (-\$7.0 m) ²	\$195.7 m (+\$53.5 m)	
	Opioid Related Infectious Diseases	\$5.0 m	\$58.0 m (+\$53.0 m)	\$35.0 m (+\$30.0 m)	\$10.0 m (+\$5.0 m)	\$58.0 m (+\$53.0 m)	
	H R S A	Ryan White Program Total	\$2.319 b (+\$0.0)	\$2.389 b (+\$70.0)	\$2.435 b (+\$116.4)	\$2.389 b (+\$70.0)	\$2.557 b (+\$238.3 m)
Part A		\$655.9 m (+\$0.0 m)	\$655.9 m (+\$0.0 m)	\$677.5 m (+21.6 m)	\$655.9 m (+\$0.0 m)	\$686.7 m (+\$30.8 m)	
Part B: Care		\$414.7 m (+\$0.0 m)	\$414.7 m (+\$0.0 m)	\$419.6 m (+\$4.9 m)	\$414.7 m (+\$0.0 m)	\$437.0 m (+\$22.3 m)	
Part B: ADAP		\$900.3 m (+\$0.0 m)	\$900.3 m (+\$0.0 m)	\$912.0 m (+\$11.7 m)	\$900.3 m (+\$0.0 m)	\$943.3 m (+\$43.0 m)	
Part C		\$201.1 m (+\$0.0 m)	\$201.1 m (+\$0.0 m)	\$207.6 m (+\$6.5 m)	\$201.1 m (+\$0.0 m)	\$225.1 m (+\$24.0 m)	
Part D		\$75.1 m (+\$0.0 m)	\$75.1 m (+\$0.0 m)	\$76.0 m (+\$0.9 m)	\$75.1 m (+\$0.0 m)	\$85.0 m (+\$9.9 m)	
Part F: AETCs		\$33.6 m (+\$0.0 m)	\$33.6 m (+\$0.0 m)	\$34.0 m (+\$0.4 m)	\$33.6 m (+\$0.0 m)	\$58.0 m (+\$24.4 m)	
Part F: Dental		\$13.1 m (+\$0.0 m)	\$13.1 m (+\$0.0 m)	\$13.3 m (+\$0.2 m)	\$13.1 m (+\$0.0 m)	\$18.0 m (+\$4.9 m)	
Part F: SPNS		\$25.0 m (+\$0.0 m)	\$25.0 m (+\$0.0 m)	\$25.0 m (+\$0.0 m)	\$25.0 m (+\$0.0 m)	\$34.0 m (+\$9.0 m)	
Ending the Epidemic Plan		N/A	+\$70.0 m	+\$70.0 m	+\$70.0 m	+\$70.0 m	

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HHS PROGRAM		FY2019 Final	FY2020 President's Request	FY2020 House	FY2020 Senate Subcommittee	FY2020 Coalition Request ¹
HRSA	Total Community Health Centers ³	\$5.5 b (+\$200.0 m)	\$5.5 b (+\$0.0 m)	\$5.6 b (+\$50.0 m)	\$5.5 b (+\$0.0 m)	TBD
	Ending the Epidemic Plan	N/A	+\$50.0 m	+\$50.0 m	+\$50.0 m	+\$50.0 m
Office of Population Affairs	Title X	\$286.5 m (+\$0.0 m)	\$286.5 m (+\$0.0 m)	\$400.0 m (+\$113.5 m)	\$286.5 m (+\$0.0 m)	\$400.0 m (+\$113.5 m)
NIH	Total	\$39.1 b (+\$2.0 b)	\$33.0 b (-\$6.1 b)	\$41.1 b (+\$2.0 b)	\$42.1 b (+\$3.0 b)	\$41.6 b (+2.5 b)
	AIDS Research	\$3.045 b (+\$45.0 m)	\$2.621 b (-\$423.9 m)	\$3.200 b (+\$155.0 m)	TBD	\$3.502 b ⁴ (+\$457 m)
ACF	“Sexual Risk Avoidance” Abstinence-Only Program	\$35.0 m (+\$10.0 m)	\$0.0 m (-\$35.0 m)	\$0.0 m (-\$35.0 m)	\$45.0 m (+\$10.0 m)	\$0.0 m (-\$35.0 m)
Office of Adolescent Health	Teen Pregnancy Prevention Program	\$101.0 m (+\$0.0 m)	\$0.0 (-\$101.0 m)	\$110.0 m (+\$9.0 m)	\$101.0 m (+\$0.0 m)	\$130.0 m (+\$29.0 m)
SAMHSA	Total	\$5.74 b (+\$583.5 m)	\$5.68 b (-\$65.0 m)	\$5.87 b (+\$128.0 m)	\$5.86 b (+\$114.0 m)	TBD
Minority AIDS Initiative	Total ⁵	\$426.3 m (-\$2.1 m)	TBD	TBD	TBD	\$610.0 m (+\$183.7)
	Minority HIV/AIDS Fund	\$53.9 m (+\$0.0 m)	\$53.9 m (+\$0.0 m)	\$65.0 m (+\$11.1 m)	\$53.9 m (+\$0.0 m)	\$105.0 m (+\$51.1 m)
	SAMHSA Minority AIDS	\$116.0 m (+\$0.0 m)	\$116.0 m (+\$0.0 m)	\$121.0 m (+\$5.0 m)	\$116.0 m (+\$0.0 m)	\$160.0 m (+\$44.0 m)
Indian Health Services ⁶	Ending the Epidemic Plan	N/A	+\$25.0 m	+\$25.0 m	TBD	+\$25.0 m

HUD PROGRAM		FY2019 Final	FY2020 President's Request	FY2020 House	FY2020 Senate Subcommittee	FY2020 Coalition Request ¹
HOPWA		\$393.0 m (+\$18.0 m)	\$330.0 m (-\$63.0 m)	\$410.0 m (+\$17.0 m)	\$330.0 m (-\$63.0 m)	\$410.0 m (+\$17.0 m)

The AIDS Budget and Appropriations Coalition (ABAC) is a working group of the Federal AIDS Policy Partnership, a coalition of 180 national and community-based HIV/AIDS and public health organizations that represent people living with HIV/AIDS, HIV medical providers and researchers, and advocates, as well as community organizations that provide critical HIV related health care and support services. ABAC advocates for the necessary resources for domestic HIV/AIDS programs across the federal government.

For more information, please contact ABAC Co-chairs Carl Schmid, The AIDS Institute, cschmid@theaidsinstitute.org, Carl Baloney Jr., AIDS United, cbaloney@aidsunited.org, or Emily McCloskey, NASTAD, emccloskey@nastad.org. To view this document electronically, visit <https://bit.ly/2VVTGzi>.

¹ Coalition requests, calculated from the FY2019 funding levels, do not reflect the true need for each program and the people they serve. The first year requests for the End the HIV Epidemic (EtE) initiative are based on the Administration's proposed FY2020 budget, and will need to be new funds and increased over the years to achieve its goals.

² \$7 million is proposed to be transferred to Global TB Programs.

³ These numbers include discretionary appropriations as well as \$4 b in mandatory funding for FY2019.

⁴ Based on FY2020 Trans-NIH HIV/AIDS Professional Judgment Budget.

⁵ Total MAI funding is distributed through multiple programs and, in most instances, is included in the funding requests for those programs.

⁶ Indian Health Services funding is appropriated through the Interior, Environment and Related Agencies appropriations bill.